



Municipio de Apan
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun./2020

Ufr: supervisor
Rep: pfdAnaliticoPresupuestoingresos

Fecha y 27/jul./2020
hora de Impresión 02:16 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
11 Impuestos sobre los ingresos	\$650,000.00	\$123,065.00	\$19,250.00	\$10,550.00	\$1,600.00	\$1,000.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,765.00	\$489,235.00	
11-02 Impuesto sobre juegos permitidos,	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
11-03 Impuesto a comercios ambulantes	\$280,000.00	\$123,065.00	\$19,250.00	\$10,550.00	\$1,600.00	\$1,000.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,765.00	\$119,235.00	
12 Impuestos sobre el patrimonio	\$3,075,000.00	\$2,210,357.12	\$299,907.16	\$117,555.00	\$88,453.32	\$128,747.10	\$1,699,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,545,716.70	-\$1,470,716...
12-01 Impuesto predial	\$2,600,000.00	\$2,186,392.00	\$275,578.00	\$85,997.00	\$85,740.00	\$8,297.00	\$1,672,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317,998.00	-\$1,717,998...
12-01-01 Urbano	\$2,000,000.00	\$2,015,819.00	\$242,156.00	\$86,970.00	\$5,039.00	\$9,210.00	\$1,665,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,004,482.00	-\$2,004,482...
12-01-02 Rustico	\$500,000.00	\$89,208.00	\$8,366.00	\$3,019.00	\$79,135.00	\$0.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,648.00	\$319,352.00	
12-01-03 Ejidal	\$100,000.00	\$83,365.00	\$25,066.00	\$16,008.00	\$1,566.00	\$87.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,868.00	-\$32,868.00	
12-02 Traslado de dominio	\$475,000.00	\$21,965.12	\$24,329.16	\$31,558.00	\$2,713.32	\$120,450.10	\$26,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,718.70	\$247,261.30	
17 Accesorios de impuestos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
17-01 Accesorios de impuestos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
13 Derechos por prestación de servicios	\$11,048,808.60	\$3,306,445.07	\$513,518.89	\$550,266.60	\$578,414.02	\$1,442,834.63	\$238,613.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,630,092.40	\$4,418,714.20
13-01 Derechos por servicios públicos	\$5,598,470.60	\$79,233.40	\$62,647.70	\$65,816.64	\$132,455.54	\$114,642.90	\$80,125.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,921.28	\$5,063,549.32
13-01-02 Derechos por servicios de agua p	\$5,048,470.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,048,470.60
13-01-04 Derechos por uso de rastro, guard	\$318,000.00	\$51,832.00	\$41,851.00	\$43,695.00	\$35,694.00	\$39,567.00	\$31,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,556.00	\$73,444.00
13-01-05 Derechos por servicio y uso de pa	\$220,000.00	\$27,410.40	\$20,796.70	\$22,121.64	\$96,761.54	\$75,075.90	\$48,199.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,365.28	-\$70,365.28
13-01-06 Derechos por servicio de limpia	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
13-02 Derechos por registro, licencias y l	\$3,746,336.00	\$200,216.48	\$366,442.79	\$384,123.92	\$89,943.10	\$1,201,225.91	\$95,448.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,337,400.40	\$1,408,935.60
13-02-01 Derechos por registro familiar	\$132,000.00	\$10,193.00	\$18,426.12	\$11,924.00	\$3,426.00	\$7,146.00	\$7,588.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,703.62	\$73,296.38
13-02-02 Derechos por servicios de certifica	\$1,300,000.00	\$95,140.80	\$85,747.20	\$87,549.20	\$28,807.50	\$32,196.50	\$48,743.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,184.40	\$921,815.60
13-02-03 Derechos por servicios de expedic	\$1,859,336.00	\$93,718.68	\$261,445.27	\$284,650.72	\$57,709.60	\$1,161,883.41	\$39,116.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898,524.18	-\$39,188.18
13-02-05 Derechos por expedición, revalida	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
13-02-06 Derechos por expedición y revalid	\$3,000.00	\$1,164.00	\$824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988.20	\$1,011.80
13-02-07 Derechos por licencia o permiso p	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3-03 Derechos en materia de desarrollo	\$1,604,000.00	\$3,025,164.19	\$77,747.00	\$97,797.64	\$355,215.38	\$125,521.22	\$62,678.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,744,144.12	-\$2,140,144...
3-03-01 Derechos por alineamiento, deslin	\$19,000.00	\$1,648.80	\$2,798.50	\$3,653.20	\$3,297.60	\$2,385.60	\$2,885.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,685.10	\$2,330.90
3-03-02 Realización y expedición de avalú	\$494,000.00	\$39,993.00	\$57,757.00	\$50,144.00	\$24,498.10	\$51,606.00	\$43,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,027.10	\$232,972.90
3-03-03 Derechos por la expedición de con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306.00	-\$1,306.00
3-03-04 Derechos por licencias para const	\$1,000,000.00	\$2,977,473.99	\$16,981.30	\$7,938.16	\$290,094.69	\$51,001.62	\$16,514.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,359,904.65	-\$2,359,904...
3-03-05 Derechos por autorización de part	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3-03-07 Otros derechos por servicios relac	\$30,000.00	\$1,248.20	\$236.20	\$0.00	\$748.20	\$0.00	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,482.00	\$27,518.00
3-03-08 Derechos por la participación en c	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3-03-09 Derechos por supervisión de obra	\$30,000.00	\$10,746.20	\$0.00	\$34,860.18	\$36,576.79	\$20,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,385.17	-\$72,385.17
3-03-10 Derechos por expedición de dictam	\$11,000.00	\$74.00	\$74.00	\$222.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.10	\$10,629.90
3-04 Derechos por servicios prestados l	\$100,000.00	\$1,811.00	\$6,691.40	\$2,528.40	\$800.00	\$1,444.60	\$361.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,628.60	\$86,373.40

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Urf: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y 27/jul./2020
hora de Impresión 02:16 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
3-04-01 Derechos por servicios prestados	\$100,000.00	\$1,811.00	\$6,681.40	\$2,528.40	\$800.00	\$1,444.60	\$361.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,628.60	\$86,373.40
1-01-01 Productos de tipo corriente	\$1,808,165.00	\$256,870.00	\$192,279.00	\$200,190.00	\$26,472.00	\$6,030.00	\$13,935.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,776.60	\$1,112,388.40
1-01-01-1 Arrendamiento de bienes muebles	\$1,578,165.00	\$204,354.00	\$171,147.00	\$175,255.50	\$10,668.00	\$342.00	\$1,651.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663,418.10	\$1,014,746.90
1-01-01-1-1 Uso de plazas y pisos en las calles	\$227,165.00	\$52,329.00	\$28,000.00	\$47,430.50	\$7,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,169.50	\$91,995.50
1-01-01-1-1-1 Locales situados en el interior y en las calles	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1-01-01-1-1-2 Locales situados en el exterior	\$45,000.00	\$24,639.00	\$0.00	\$24,990.50	\$7,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,039.50	-\$12,039.50
1-01-01-1-1-3 Estacionamiento en la vía pública	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1-01-01-1-1-4 Arrendamiento de terrenos, montes y pastos	\$64,165.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$57,165.00
1-01-01-1-1-5 Puesto de lianquis	\$0.00	\$2,690.00	\$24,000.00	\$22,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,130.00	-\$71,130.00
1-01-01-1-1-6 Expedición en copia simple o certificación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1-01-03 Expedición en copia simple o certificación en copia simple o certificación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1-01-04 Asistencia Social	\$1,350,000.00	\$162,025.00	\$143,147.00	\$127,825.00	\$3,258.00	\$342.00	\$1,651.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,248.60	\$921,751.40
1-01-04-1 DIF	\$450,000.00	\$74,430.00	\$63,081.00	\$48,570.00	\$3,258.00	\$342.00	\$1,651.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,332.60	\$258,667.40
1-01-04-1-1 CAIC	\$900,000.00	\$77,995.00	\$80,066.00	\$79,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,916.00	\$663,084.00
1-02-01 Productos de capital	\$230,000.00	\$52,516.00	\$21,132.00	\$24,934.50	\$15,804.00	\$5,688.00	\$12,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,358.50	\$97,641.50
1-02-01-1 Explotación o enajenación de bienes	\$230,000.00	\$52,516.00	\$21,132.00	\$24,934.50	\$15,804.00	\$5,688.00	\$12,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,358.50	\$97,641.50
1-02-01-1-1 Baños públicos	\$200,000.00	\$52,516.00	\$20,182.00	\$23,534.50	\$15,804.00	\$5,388.00	\$12,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,708.50	\$70,291.50
1-02-01-1-1-1 Traslado en ambulancia	\$30,000.00	\$0.00	\$950.00	\$1,400.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$27,350.00
1-02-01-1-1-2 Aprovechamientos	\$1,820,000.00	\$337,190.00	\$119,392.00	\$80,502.00	\$94,020.50	\$71,132.00	\$133,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846,213.50	\$973,786.50
1-02-01-1-1-3 Multas	\$800,000.00	\$85,600.00	\$74,209.00	\$89,685.00	\$86,050.00	\$65,400.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,944.00	\$357,056.00
1-02-03 Multas impuestas a los infractores	\$400,000.00	\$85,600.00	\$74,209.00	\$89,685.00	\$86,050.00	\$65,400.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,944.00	-\$42,944.00
1-02-04 Multas federales no fiscales	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
1-09-02 Otros Aprovechamientos	\$1,020,000.00	\$251,590.00	\$45,183.00	\$20,817.00	\$7,970.50	\$5,732.00	\$71,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,269.50	\$616,730.50
1-09-02-1 Recargos	\$250,000.00	\$37,941.00	\$7,457.00	\$3,081.00	\$562.00	\$62.00	\$3,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,606.00	\$197,394.00
1-09-02-1-1 Recargos del impuesto predial	\$250,000.00	\$37,612.00	\$7,149.00	\$2,805.00	\$562.00	\$62.00	\$3,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,493.00	\$198,507.00
1-09-02-1-1-1 Recargos de Calc	\$0.00	\$329.00	\$308.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	-\$1,113.00
1-09-07 Donaciones hechas a favor del Municipio	\$100,000.00	\$109,245.00	\$17,881.00	\$10,435.00	\$6,895.50	\$5,670.00	\$66,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,361.50	-\$116,361.50
1-09-07-1 Donaciones hechas a favor del Municipio	\$100,000.00	\$109,245.00	\$17,881.00	\$10,435.00	\$6,895.50	\$5,670.00	\$66,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,361.50	-\$116,361.50
1-09-11 Rezagos de elecciones fiscales ante el Tribunal Electoral del Poder Judicial de la Federación	\$670,000.00	\$104,404.00	\$19,845.00	\$7,301.00	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,302.00	\$535,698.00
1-09-11-1 Rezagos del impuesto predial	\$670,000.00	\$104,404.00	\$19,845.00	\$7,301.00	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,789.00	\$536,211.00
1-09-11-1-1 Rezagos del agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.00	-\$513.00
1-10128 Participaciones	\$50,858,047.00	\$4,035,476.35	\$5,300,729.89	\$3,844,964.05	\$5,434,837.39	\$3,661,027.29	\$3,012,267.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,289,302.57	\$25,568,744.43
1-10128-1 Fondo General de Participaciones	\$32,791,912.00	\$2,141,914.56	\$3,364,356.34	\$2,162,931.73	\$3,378,923.58	\$1,949,521.89	\$1,689,282.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,686,930.53	\$18,104,981.47
1-10129 Fondo de Fomento Municipal	\$14,568,874.00	\$1,135,573.01	\$1,388,590.46	\$1,151,348.61	\$1,394,230.77	\$1,182,092.46	\$954,848.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,166,693.55	\$7,392,180.45
1-10130 Impuesto Especial sobre Producción y Servicios	\$718,918.00	\$58,265.99	\$100,801.44	\$55,291.18	\$51,950.40	\$49,968.73	\$199.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,477.56	\$402,440.44

Municipio de Apan
 Estado de Hidalgo
 Estado Analítico Mensual de Ingresos
 Al 30/Jun./2020

Rubro de Ingreso

	Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
	81-10131 Fondo de Fiscalización y Recauda	\$947,486.00	\$125,445.17	\$38,989.47	\$38,982.31	\$220,227.25	\$38,982.31	\$38,901.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,527.60
81-10134 Incentivo a la Venta Final de Gasol	\$1,515,958.00	\$122,863.72	\$116,661.90	\$119,800.60	\$113,769.23	\$115,331.85	\$111,030.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,557.79	\$816,400.21
81-10137 Impuesto Sobre Automóviles Nuev	\$259,331.00	\$29,921.94	\$32,153.02	\$57,782.36	\$21,202.90	\$50,994.79	\$38,439.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,493.98	\$28,837.02
81-10138 Compensación del Impuesto Sobre	\$55,568.00	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,859.56	\$27,708.44
81-10230 Participación por la Recaudación d	\$0.00	\$416,749.00	\$254,534.00	\$254,184.00	\$249,890.00	\$289,492.00	\$176,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641,772.00	-\$1,641,772.00
82-10003 Aportaciones	\$55,402,946.00	\$5,076,093.96	\$5,103,593.82	\$5,076,093.96	\$5,099,678.24	\$5,076,093.96	\$5,076,093.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,507,647.90	\$24,895,298.00
82-10003 Fondo de Estabilización de los Ingr	\$0.00	\$0.00	\$27,499.86	\$0.00	\$23,584.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,084.14	-\$51,084.14
82-10147 Fondo de Aportaciones para el For	\$30,951,446.00	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,979,922.16	\$14,971,523.00
82-10160 Fondo de Aportaciones para la Inf.	\$24,451,500.00	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,476,641.60	\$9,974,858.40
Total	\$124,663,464.60	\$15,345,489.50	\$11,548,676.76	\$9,899,721.61	\$11,323,475.47	\$10,387,864.98	\$10,179,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,675,514.67	\$55,987,946.93

Lic. Edgar Cruz Rico
 Síndico Procurador

Profa. María Antonieta de los Angeles Anaya Ortega
 Presidenta Municipal/Constitucional


GOBIERNO CON NUESTRO HUMANO
PRESIDENCIA MUNICIPAL

L.C. ELIAS AVILA RUIZ
 Tesorero Municipal


 GOBIERNO CON NUESTRO HUMANO
 Apan
 2015 - 2020